

Budget for Tanager Mowing / Grass Cutting

\$	25.00	lot mowing	10 lots
\$	10.00	Weed Trimming	20 units
\$	25.00	Snow removal per driveway	
\$	140.00	HOA Insurance	
\$	5.00	Snow removal sidewalk	

Assumptions	Per unit events				
	Driveway	Insuarnce	Sidewalk	Lawn	
January	10	0	10		\$ 300.00
February	10	0	10		\$ 300.00
March	5	0	5		\$ 150.00
April	1	1	1	1	\$ 187.50
May	0	0	0	5	\$ 87.50
June	0	0	0	5	\$ 87.50
July	0	0	0	4	\$ 70.00
August	0	0	0	3	\$ 52.50
September	0	0	0	2	\$ 35.00
October	0	0	0	1	\$ 17.50
November	2	0	2		\$ 60.00
December	5	0	5		\$ 150.00
				21	\$ 1,497.50 per unit
					\$ 124.79 per month

\$ 125.00 per month initial fee

Pay one month fee upfront to be placed into reserves once a homeowner opts in

Annual prorated upfront payment would then be due if the homeowner opts in.